

**YOUR LARC BUDGET:
SUPPOSE YOU HAD IT TO DO ALL OVER**

**How would you assess the return on the
investments you made with it?**

AND

What would you do differently?

CONCEPTUAL FRAMEWORK

You have three resources to use to reach your project's objectives:

- Your team's creativity and efforts (sweat equity)
- Resources you can leverage from other sources
 - The budget from LARC

LEVERAGED RESOURCES

What “in-kind” resources did your team seek (and obtain – or not) from other sources?

- Ministry or other National entities
 - Country CDC
- Other PEPFAR implementing partners
- Other sources (NGOs; foundations)

LOOKING BACK OR LOOKING AHEAD

Where do you wish you'd sought leveraged resources?

Where might you go for leveraged resources the next time around?

Any tips or leads you might share?

Is it too late?

WHAT WAS YOUR TEAM'S **BEST** EXPENDITURE?

Looking at your team's accomplishments, what was the best expenditure you made?

The one that got you closest to your goal?

WHAT WAS YOUR BIGGEST “FLOP”?

Which investment was the one that you pinned your hopes on but didn't pay off – in terms of getting you to your goal?

SO: NEXT TIME?